

**APPENDIX 3**  
**GROUNDS MAINTENANCE TENDER EVALUATION**  
**COST PRICE ANALYSIS**

**Contractor: Glendale Managed Services Ltd**

M000 – Vehicle with Gardener £18.77	GC11 – 6/E Grasscutting 100m <sup>2</sup> £2.40	PR02 – Shrub bed maintenance m <sup>2</sup> £0.648	CE01 - Single Grave Excavation £194.79	PA08 – Total herbicide application £0.11	Schedule of Rate Items – mean cost	<b>TOTAL</b> . <b>£</b>  135.90
CH01 – Council House garden tidy £84.88	CH02 – Council House garden £127.65	AR13 – Fell tree upto 10m £79.89	AR22 – Fell tree over 25m £848.80	HR26 – Hedgerow cutting £1.13		
<b>(A) Cost of Amenity package Pre Housing Stock Transfer £654782.26</b>		<b>(B) Cost of Amenity package Post Housing Stock Transfer £738426.86</b>			B – A =	83644.60
<b>Extra over cost to winning tender price</b>					Winning Tender = £0	162137.61
<b>Extra over cost for recycling</b>						0
<b>Extra over cost for adoption/provision of buildings in parks</b>						0
<b>(A) Provision of park attendant £111840.56</b>		<b>(B) Provision of security attendant £15550.08</b>			A + B =	127390.64
LCC Verge Zones £50315.44	Housing Services Zones £293567.00		Amenity Zones £654782.26		£998664.70	
Note: LCC payment £						
					<b>TOTAL</b>	<b>£373308.75</b>